

NORTH NIBLEY PARISH COUNCIL: BUDGET 2019/20

2019/2020

INCOME

Precept	£18,040.00
Cemetery	£3,000.00
Land income (Defra and wayleave)	£400.00
Land income	£0.00
Interest	£10.00
Vat reclaimed	£800.00
Transfer from bank accounts	£168.00
Donations	
Total	<u>£22,418.00</u>

EXPENDITURE

Clerks salary	£5,600.00
Clerks training	£200.00
Stationery/office expenses	£80.00
Clerks travel	£300.00
Postage	£30.00
Telephone/IT costs	£400.00
Printing costs	£100.00
Village hall hire	£250.00
Insurance premium	£330.00
Audit fees	£240.00
Bank charges	£0.00
Prof subs (GAPTC)	£240.00
Chairman's budget	£100.00
Councillors training	£200.00
Burial clerk salary/expenses	£80.00
Admin sub total	<u>£8,150.00</u>

Admin Expend brought forward **£8,150.00**

Cont Neighbourhood Warden	£100.00
Properties	£0.00
Footpaths	£0.00
Parish council donations	£1,800.00
Recreation field loan repay	£2,138.00
Election expenses	£500.00
Capital expenditure	£0.00
Cemetery maintenance costs	£3,000.00
Cemetery utilities	£80.00
Contingency fund	£200.00
Closed burial ground maintenance	£5,000.00
Webhosting	£150.00
VAT reclaimable	£800.00
Other (defib/noticeboard)	£300.00
Revision of Parish Plan	£80.00
Quarry signage	£120.00
Total	<u>£22,418.00</u>