

NORTH NIBLEY PARISH COUNCIL: budget 2020/21

INCOME

Precept	£18,040.00
Cemetery	£3,000.00
Land Grants (Defra)	£380.00
Other	£0.00
Interest	£10.00
VAT reclaimed	£800.00
Transfer from Bank Accounts	£19,208.00
TOTAL	£41,438.00

EXPENDITURE

Clerk's Salary and PAYE	£5,700.00
Clerk's Training	£200.00
Stationery & Office Expenses	£80.00
Clerk's Travel	£300.00
Postage	£30.00
Telephone & IT Costs	£400.00
Printing Costs	£100.00
Village Hall Hire	£250.00
Insurance Premium	£330.00
Audit Fees	£700.00
Bank Charges	£0.00
Prof. Subscriptions (GAPTC)	£250.00
Chairman's Budget	£100.00
Councillors' Training	£400.00
Burial Clerk Salary/Expenses	£150.00
Administration Sub Total	£8,990.00

Admin EXPEND brought forward £8,990.00

Contr. Neighbourhood Warden	£100.00
Properties	£600.00
Parish Council Grants/Donations	£1,800.00
Recreation Field Loan Repay	£2,138.00
Election Expenses	£500.00
Traffic Calming	£18,000.00
Cemetery Maintenance Costs	£3,000.00
Cemetery Utilities	£80.00
Contingency Fund	£200.00
Closed Burial Ground Maintenance	£5,000.00
Webhosting	£150.00
VAT Reclaimable	£800.00
Revision of Parish Plan	£80.00
Total	£41,438.00