

NORTH NIBLEY PARISH COUNCIL: BUDGET 2015/16

	BUDGET
INCOME	
Precept (Including LCTS)	£14,779.00
Cemetery	£1,400.00
Land Grants	£500.00
Interest	£2.00
Land Income	£400.00
Other	£0.00
VAT reclaimed	£400.00
transfer from Bank Accounts	£0.00
TOTAL	£17,481.00

	BUDGET
EXPENDITURE	
Clerk's salary	£4,900.00
Clerk's Training	£150.00
Stationery & Office Expenses	£70.00
Clerk's travel	£250.00
Parish Council Postage	£25.00
Telephone & IT Costs	£220.00
Printing Costs	£220.00
Village Hall Hire	£250.00
Insurance Premium	£272.00
Audit Fees	£100.00
Bank charges	£0.00
Professional subscriptions	£200.00
Chairman's Budget	£75.00
Councillors' Training	£250.00
Cemetery Clerk salary/expenses	£75.00
Administration sub total	£7,057.00
Contr. Neighbourhood Warden	£200.00
Properties	£250.00
Footpaths	£150.00
Parish Council Grants/donations	£1,500.00
Recreation Field Loan Repay	£2,137.00
Election expenses	£200.00

	Capital Expenditure	£100.00
	Cemetery Maintenance Costs	£3,000.00
	Cemetery Utilities	£20.00
	Contingency Fund	£329.00
	Breakheart Hill Utilities	£50.00
	Closed Burial Ground Maintenance	£2,000.00
	VAT reclaimable	£400.00
	Revision of Parish Plan	£88.00
	TOTAL	£17,481.00